

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE SENATE

SENATE BILL NO. 1168

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DIVISION OF PROFESSIONAL-TECHNICAL EDUCATION
FOR FISCAL YEAR 2012; AND REAPPROPRIATING CERTAIN UNEXPENDED AND UNEN-
CUMBERED BALANCES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Profes-
sional-Technical Education, the following amounts to be expended according
to the designated programs and expense classes, from the listed funds for the
period July 1, 2011, through June 30, 2012:

| | FOR PERSONNEL COSTS | FOR OPERATING EXPENDITURES | FOR TRUSTEE AND BENEFIT PAYMENTS | FOR LUMP SUM | TOTAL |
|---|---------------------------|----------------------------------|---|--------------------|------------------|
| I. STATE LEADERSHIP & TECHNICAL ASSISTANCE: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$1,546,000 | \$274,100 | | | \$1,820,100 |
| Federal Grant | | | | | |
| Fund | <u>247,900</u> | <u>102,700</u> | | | <u>350,600</u> |
| TOTAL | \$1,793,900 | \$376,800 | | | \$2,170,700 |
| II. GENERAL PROGRAMS: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$191,200 | \$22,000 | \$10,279,600 | | \$10,492,800 |
| Hazardous Materials/Waste Enforcement | | | | | |
| Fund | | | 67,800 | | 67,800 |
| Federal Grant | | | | | |
| Fund | <u>164,700</u> | <u>23,700</u> | <u>4,600,400</u> | | <u>4,788,800</u> |
| TOTAL | \$355,900 | \$45,700 | \$14,947,800 | | \$15,349,400 |
| III. POSTSECONDARY PROGRAMS: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | | | | \$33,233,100 | \$33,233,100 |

| | FOR | FOR | FOR | FOR | |
|---|---------------|---------------|------------------|----------------|------------------|
| | PERSONNEL | OPERATING | TRUSTEE AND | LUMP | |
| | COSTS | EXPENDITURES | BENEFIT | SUM | TOTAL |
| | | | PAYMENTS | | |
| Unrestricted | | | | | |
| Fund | | | | <u>520,000</u> | <u>520,000</u> |
| TOTAL | | | | \$33,753,100 | \$33,753,100 |
| IV. UNDERPREPARED ADULTS/DISPLACED HOME MAKERS: | | | | | |
| FROM: | | | | | |
| Displaced Homemaker | | | | | |
| Fund | | | \$170,000 | | \$170,000 |
| Federal Grant | | | | | |
| Fund | | | <u>1,975,700</u> | | <u>1,975,700</u> |
| TOTAL | | | \$2,145,700 | | \$2,145,700 |
| V. RELATED SERVICES: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$114,000 | \$10,700 | \$840,900 | | \$965,600 |
| Miscellaneous Revenue | | | | | |
| Fund | 188,300 | 46,500 | | | 234,800 |
| Seminars and Publications | | | | | |
| Fund | | 140,000 | | | 140,000 |
| Federal Grant | | | | | |
| Fund | <u>44,200</u> | <u>53,800</u> | <u>2,038,800</u> | | <u>2,136,800</u> |
| TOTAL | \$346,500 | \$251,000 | \$2,879,700 | | \$3,477,200 |
| GRAND TOTAL | \$2,496,300 | \$673,500 | \$19,973,200 | \$33,753,100 | \$56,896,100 |

SECTION 2. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Board of Education for the Division of Professional-Technical Education any unexpended and unencumbered balances of moneys categorized as dedicated funds and federal funds as appropriated for fiscal year 2011, to be used for nonrecurring expenditures, for the period July 1, 2011, through June 30, 2012.